

MATRIZ OCC MEC 2016

Limites MEC= 10,00% IPCA* = 8,89%
SEM PISO e SEM TETO *Ref.: Junho/2015

Atualizado em 22 de julho 2015 - Elaboração MEC/SESU/DIFES

CRITÉRIOS			
TAEGj	INEP/2014	Bônus Noturno e Fora Sede: 15% e 10%	
TAEMj	CAPES/2014	H1:	90%
TAEDj	CAPES/2014	H2:	10%
TAERMj	SESu/DES/2015	OCC 2015:	2.997.084.892
TAERMPj	SESu/DES/2015	Piso = sem piso / Teto = sem teto	
		Distribuição 2016:	
		88,9%	266.572.719
		11,1%	20.174.482
		100,0%	286.747.200

12,9

2.551.000.000

32.867.908

2.518.132.092

30,4%

765.700.000

cód. UO	Sigla IFES	TAE ^j	PTAE ^j	DEQ ^j	EQR ^j	OCC 2016 90% [H1]	OCC 2016 10% [H2]	OCC 2016 (11,1%)	OCC 2016 (88,9%)	OCC 2016 TOTAL (100%)	MATRIZ OCC 2015	Diferença	% OCC atual + OCC anterior	PISO	TETO	MATRIZ OCC 2016 FINAL	Aumento %	Aumento R\$ 2016 x 2015	Sigla IFES
26000	TOTAL	1.698.753	100.000	4.000	100.000	18.157.033	2.017.448	20.174.482	266.572.719	3.283.832.092	2.997.084.892	286.747.200	9,57%	-	-	3.283.832.092	9,57%	286.747.200	TOTAL
26250	UFRR	8.584	0,505	0,064	1,603	91.751	32.345	124.096	1.291.412	15.934.889	14.519.381	1.415.508	9,75%	-	-	15.934.889	9,75%	1.415.508	UFRR
26251	UFT	25.865	1,523	0,072	1,790	276.461	36.122	312.583	3.339.643	41.199.934	37.547.708	3.652.226	9,73%	-	-	41.199.934	9,73%	3.652.226	UFT
26272	UFMA	34.398	2,025	0,071	1,770	367.656	35.716	403.372	4.355.073	53.722.659	48.964.214	4.758.445	9,72%	-	-	53.722.659	9,72%	4.758.445	UFMA
26253	UFRA	10.214	0,601	0,067	1,678	109.170	33.853	143.022	1.561.261	19.257.589	17.553.306	1.704.284	9,71%	-	-	19.257.589	9,71%	1.704.284	UFRA
26261	UNIFEI	10.504	0,618	0,075	1,877	112.271	37.865	150.136	1.639.526	20.222.905	18.433.243	1.789.663	9,71%	-	-	20.222.905	9,71%	1.789.663	UNIFEI
26285	UFSJ	21.763	1,281	0,076	1,892	232.610	38.172	270.782	3.075.815	37.928.076	34.581.479	3.346.597	9,68%	-	-	37.928.076	9,68%	3.346.597	UFSJ
26352	UFABC	17.845	1,050	0,082	2,049	190.737	41.338	232.075	2.680.463	33.049.056	30.136.519	2.912.538	9,66%	-	-	33.049.056	9,66%	2.912.538	UFABC
26266	UNIPAMPA	19.675	1,158	0,068	1,708	210.297	34.455	244.752	2.850.066	35.138.193	32.043.374	3.094.818	9,66%	-	-	35.138.193	9,66%	3.094.818	UNIPAMPA
26350	UFGD	12.875	0,758	0,073	1,835	137.609	37.026	174.635	2.035.908	25.100.318	22.889.775	2.210.543	9,66%	-	-	25.100.318	9,66%	2.210.543	UFGD
26237	UFJF	34.499	2,031	0,076	1,892	368.742	38.166	406.908	4.752.146	58.587.571	53.428.517	5.159.054	9,66%	-	-	58.587.571	9,66%	5.159.054	UFJF
26269	UNIRIO	16.661	0,981	0,070	1,745	178.085	35.212	213.298	2.509.824	30.941.150	28.218.028	2.723.122	9,65%	-	-	30.941.150	9,65%	2.723.122	UNIRIO
26275	UFAC	14.924	0,879	0,062	1,557	159.513	31.421	190.934	2.252.254	27.765.348	25.322.160	2.443.188	9,65%	-	-	27.765.348	9,65%	2.443.188	UFAC
26239	UFPA	56.762	3,341	0,072	1,788	606.702	36.065	642.766	7.615.181	93.875.648	85.617.701	8.257.947	9,65%	-	-	93.875.648	9,65%	8.257.947	UFPA
26286	UNIFAP	8.648	0,509	0,063	1,565	92.429	31.569	123.998	1.527.878	18.829.857	17.177.981	1.651.877	9,62%	-	-	18.829.857	9,62%	1.651.877	UNIFAP
26255	UFVJM	13.252	0,780	0,069	1,734	141.642	34.984	176.627	2.177.312	26.833.516	24.479.578	2.353.938	9,62%	-	-	26.833.516	9,62%	2.353.938	UFVJM
26264	UFERSA	15.273	0,899	0,074	1,845	163.243	37.222	200.465	2.492.278	30.713.503	28.020.760	2.692.743	9,61%	-	-	30.713.503	9,61%	2.692.743	UFERSA
26258	UTFPR	47.996	2,825	0,081	2,025	513.006	40.849	553.856	6.892.539	84.939.418	77.493.023	7.446.395	9,61%	-	-	84.939.418	9,61%	7.446.395	UTFPR
26252	UFCG	34.013	2,002	0,073	1,825	363.551	36.818	400.369	4.998.995	61.603.217	56.203.852	5.399.364	9,61%	-	-	61.603.217	9,61%	5.399.364	UFCG
26351	UFRB	14.838	0,873	0,071	1,782	158.600	35.942	194.542	2.450.223	30.192.691	27.547.927	2.644.765	9,60%	-	-	30.192.691	9,60%	2.644.765	UFRB
26284	UFCSPA	7.548	0,444	0,079	1,973	80.676	39.798	120.474	1.521.944	18.753.683	17.111.265	1.642.419	9,60%	-	-	18.753.683	9,60%	1.642.419	UFCSPA
26263	UFLA	16.145	0,950	0,085	2,126	172.564	42.890	215.453	2.722.493	33.547.010	30.609.064	2.937.946	9,60%	-	-	33.547.010	9,60%	2.937.946	UFLA
26262	UNIFESP	32.705	1,925	0,079	1,981	349.567	39.969	389.535	4.937.473	60.839.168	55.512.159	5.327.009	9,60%	-	-	60.839.168	9,60%	5.327.009	UNIFESP
26278	UFPEL	30.837	1,815	0,074	1,851	329.597	37.346	366.944	4.656.164	57.372.494	52.349.386	5.023.107	9,60%	-	-	57.372.494	9,60%	5.023.107	UFPEL
26246	UFSC	49.968	2,941	0,080	1,990	534.078	40.138	574.216	7.286.949	89.788.552	81.927.387	7.861.166	9,60%	-	-	89.788.552	9,60%	7.861.166	UFSC
26277	UFOP	18.978	1,117	0,073	1,819	202.845	36.704	239.549	3.044.501	37.513.468	34.229.418	3.284.050	9,59%	-	-	37.513.468	9,59%	3.284.050	UFOP
26234	UFES	34.771	2,047	0,070	1,742	371.648	35.149	406.797	5.196.668	64.029.757	58.426.292	5.603.465	9,59%	-	-	64.029.757	9,59%	5.603.465	UFES
26270	UFAM	40.801	2,402	0,069	1,731	436.096	34.924	471.021	6.035.676	74.365.978	67.859.282	6.506.697	9,59%	-	-	74.365.978	9,59%	6.506.697	UFAM
26235	UFG	47.590	2,801	0,070	1,743	508.668	35.157	543.825	6.984.317	86.053.018	78.524.876	7.528.142	9,59%	-	-	86.053.018	9,59%	7.528.142	UFG
26281	UFS	39.244	2,310	0,071	1,772	419.453	35.759	455.212	5.856.165	72.152.409	65.841.032	6.311.377	9,59%	-	-	72.152.409	9,59%	6.311.377	UFS
26243	UFRN	49.807	2,932	0,073	1,831	532.355	36.944	569.299	7.371.110	90.814.020	82.873.611	7.940.409	9,58%	-	-	90.814.020	9,58%	7.940.409	UFRN
26280	UFSCar	23.307	1,372	0,075	1,871	249.112	37.754	286.867	3.720.016	45.831.126	41.824.244	4.006.882	9,58%	-	-	45.831.126	9,58%	4.006.882	UFSCar
26233	UFC	46.208	2,720	0,077	1,930	493.889	38.928	532.817	6.915.406	85.198.338	77.750.115	7.448.223	9,58%	-	-	85.198.338	9,58%	7.448.223	UFC
26271	UNB	51.989	3,060	0,075	1,880	555.684	37.924	593.607	7.763.789	95.645.902	87.288.506	8.357.396	9,57%	-	-	95.645.902	9,57%	8.357.396	UNB
26240	UFPB	45.270	2,665	0,069	1,713	483.865	34.555	518.420	6.787.750	83.621.039	76.314.869	7.306.170	9,57%	-	-	83.621.039	9,57%	7.306.170	UFPB
26254	UFTM	11.468	0,675	0,076	1,893	122.577	38.185	160.763	2.115.939	26.066.272	23.789.570	2.276.702	9,57%	-	-	26.066.272	9,57%	2.276.702	UFTM
26276	UFMT	37.733	2,221	0,068	1,711	403.308	34.522	437.830	5.878.499	72.408.471	66.092.142	6.316.329	9,56%	-	-	72.408.471	9,56%	6.316.329	UFMT
26247	UFMS	36.755	2,164	0,077	1,926	392.849	38.862	431.712	5.775.604	71.142.595	64.935.280	6.207.315	9,56%	-	-	71.142.595	9,56%	6.207.315	UFMS
26232	UFBA	48.897	2,878	0,074	1,842	522.634	37.164	559.798	8.359.478	102.905.129	93.985.853	8.919.276	9,49%	-	-	102.905.129	9,49%	8.919.276	UFBA
26241	UFPR	51.684	3,042	0,078	1,944	552.419	39.210	591.628	8.633.571	106.292.695	97.067.496	9.225.199	9,50%	-	-	106.292.695	9,50%	9.225.199	UFPR
26274	UFU	38.640	2,275	0,076	1,891	413.001	38.159	451.160	6.570.567	80.894.807	73.873.079	7.021.727	9,51%	-	-	80.894.807	9,51%	7.021.727	UFU
26236	UFF	57.609	3,391	0,070	1,754	615.756	35.377	651.133	8.670.507	106.804.410	97.482.769	9.321.640	9,56%	-	-	106.804.410	9,56%	9.321.640	UFF
26230	UNIVASF	11.405	0,671	0,052	1,301	121.904	26.241	148.145	2.270.025	27.940.132	25.521.962	2.418.170	9,47%	-	-	27.940.132	9,47%	2.418.170	UNIVASF
26249	UFRRJ	20.202	1,189	0,069	1,718	215.929	34.655	250.584	3.440.227	42.369.388	38.678.577	3.690.811	9,54%	-	-	42.369.388	9,54%	3.690.811	UFRRJ
26245	UFRJ	71.922	4,234	0,078	1,954	768.738	39.415	808.152	12.889.259	158.611.733	144.914.321	13.697.412	9,45%	-	-	158.611.733	9,45%	13.697.412	UFRJ
26282	UFV	27.908	1,643	0,084	2,098	298.294	42.331	340.625	4.761.536	58.636.255	53.534.094	5.102.161	9,53%	-	-	58.636.255	9,53%	5.102.161	UFV
26231	UFAL	33.233	1,956	0,068	1,697	355.213	34.239	389.452	5.192.742	63.964.344	58.382.150	5.582.194	9,56%	-	-	63.964.344	9,56%	5.582.194	UFAL
26248	UFRPE	24.623	1,449	0,071	1,775	263.178	35.816	298.994	4.191.034	51.609.945	47.119.917	4.490.028	9,53%	-	-	51.609.945	9,53%	4.490.028	UFRPE
26238	UFMG	65.263	3,842	0,087	2,182	697.561	44.030	741.591	11.335.150	139.518.169	127.441.428	12.076.742	9,48%	-	-	139.518.169	9,48%	12.076.742	UFMG
26242	UFPE	51.772	3,048	0,076	1,888	553.358	38.092	591.450	8.602.159	10									